
STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 28TH APRIL 2021

**Presented to the States on 5th May 2021
by the Minister for Treasury and Resources**

STATES GREFFE

REPORT

Decision(s): Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

| MD-TR-Ref. | Department | | £ | Funding of – |
|------------|-----------------------------------|--|------------------------|---|
| | From – | To – | | |
| 2021-0051 | Health & Community Services (HCS) | Strategic Policy, Planning & Performance (SPPP) and Children, Young People, Education and Skills (CYPES) | See table below | Budget transfer for appropriate oversight of related Preventable Diseases programme funding |
| | | | | |

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

Background

As part of the Government’s Common Strategic Policy (CSP) priority to ‘Improve Islanders wellbeing and mental and physical health’, the Reducing Preventable Disease (RPD) portfolio was conceived as a suite of programmes to reduce the burden of preventable diseases and avoidable early death on the Island. Total funding for all related programmes is currently warehoused in HCS.

The requested transfer covers staff and project delivery costs for programmes which are led by budget holders in SPPP and CYPES.

- Programmes led by the Public Health Policy directorate within SPPP:
 - Food and Nutrition Strategy – comprising children and young people focused programmes, including Family Weight Management.
 - The costs for one FTE member of staff will also be transferred to support delivery of Food and Nutrition Strategy programmes within the SPPP Public Health Directorate.
- Programmes led by CYPES:
 - Primary School Meals and Breakfast Clubs - with the aim to reverse the current upward trend in overweight and obesity, and increasing the number of Islanders eating recommended levels of fruit and vegetables.

Delivery costs planned for Reducing Preventable Disease including UNICEF Baby Friendly, Smoking Cessation and Health Promotion are to remain in HCS.

The relevant Heads of Finance Business Partnering, Group Directors, Accountable Officers, and applicable Ministers for SPPP, CYPES and HCS have agreed that the staff and non-staff resources as well as their related budgets be transferred accordingly.

The HCS head of expenditure will decrease while the SPPP and CYPES heads of expenditure will increase by the following amounts for the specified years:

| HoE | Change | 2021 £ | 2022 £ | 2023 £ | 2024 £ |
|------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|
| HCS | Decrease | 649,000 | 2,043,000 | 2,259,000 | 2,259,000 |
| SPPP | Increase | 470,000 | 1,392,000 | 1,356,000 | 1,356,000 |
| CYPES | Increase | 179,000 | 651,000 | 903,000 | 903,000 |

This decision does not change the total amount of expenditure approved by the States in the Government Plan for 2021-24. Transfers from 2022 onwards will be reflected in the Government Plan 2022-2025.

Further information on this decision can be found on www.gov.je under the following Ministerial Decision references –

- *MD-TR-2021-0051*

which was signed on 28th April 2021.