STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2005: ARTICLE 18(1)(c) AND (1A) – 19TH JULY 2019

Presented to the States on 26th July 2019 by the Minister for Treasury and Resources

STATES GREFFE

REPORT

Decision(s): Under Article 18(1B) of the <u>Public Finances (Jersey) Law 2005</u> ("the Law"), as amended by <u>L.18/2018</u>, the Minister for Treasury and Resources hereby notifies the States, having consulted the Chief Minister, the Principal Accounting Officer ("PAO"), and the relevant Minister or other appointees set out in Article 18(1B) and (2) of the Law; and who are affected by the transfers; that he has agreed to the following –

Transfers between Heads of Expenditure under Article 18(1)(c) and (1A) of the Law

MD-TR-	D-TR- Department			
Ref.	From –	To –	£	Funding of –
2019- 0060	Justice and Home Affairs Minor Capital Head of Expenditure	Justice and Home Affairs Revenue Head of Expenditure	up to £191,700	the recruitment of 6 Police Officers and 4 Police staff

After the expiry of 14 days following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above. (More detail on the transfers is given below.)

Background

This budget transfer will support an additional 6 officers to replenish front line policing capability and capacity, as well 4 police staff to enable the release of further officers to frontline duties. This will increase the police officer establishment from 190 to 196.

If this funding is not made available, the States of Jersey Police ("SoJP") will no longer be able to provide the same range of services to the community. The SoJP have already scaled back on Community Policing services and other initiatives in the short-term.

Recurring funding for these additional posts, plus 19 more officers and 5 more staff has been included within the Government plan 2020 to 2023. This will bring the number of officers up to 215 by the end of 2020.

Further information on these decisions can be found on <u>www.gov.je</u> under the following *Ministerial Decision references* –

• *MD-TR-2019-0060*,

which was signed on 19th July 2019.