## WRITTEN QUESTION TO THE CHIEF MINISTER BY DEPUTY S.Y. MÉZEC OF ST. HELIER SOUTH QUESTION SUBMITTED ON MONDAY 24<sup>th</sup> OCTOBER 2022 ANSWER TO BE TABLED ON MONDAY 31<sup>st</sup> OCTOBER 2022

## Question

Will the Minister provide the most up to date figures for how much has been spent on each project to deliver a new hospital since 2011, broken down by how much was spent on consultants versus what was spent on in-house staff costs; and will the Minister further provide the costs which have been incurred as a result of the current pause in the Our Hospital Project?

## Answer

The total expenditure on previous (2011 - 2018) Hospital schemes was approximately £47m with approximately £25m spent on outside agencies.

The current expenditure on Our Hospital is £76.8m with £43.5m related to design, professional fees and consultants.

For Our Hospital there continue to be limited external costs associated with the project and with the review. Continuing costs for the Government of Jersey Project Team are approximately £55k per month pending the outcome of the review. Direct costs related to the Our Hospital Review have not yet been fully collated but are expected to be less than £30k.