

**WRITTEN QUESTION TO THE MINISTER FOR INFRASTRUCTURE
BY DEPUTY H.L. JEUNE OF ST. JOHN, ST. LAWRENCE AND TRINITY
QUESTION SUBMITTED ON MONDAY 19th MAY 2025
ANSWER TO BE TABLED ON TUESDAY 27th MAY 2025**

Question

“In relation to the [letter](#) dated 26th July 2023 from the Minister to the Children, Education and Home Affairs Scrutiny Panel regarding States expenditure on facilities maintenance for secondary schools, will he provide in respect of Victoria College and Victoria College Preparatory School –

- (a) a detailed breakdown of any works undertaken from 2019 to date, including the dates of commencement and completion;
- (b) information on any planned facilities maintenance, including allocated budgets and future budgets; and
- (c) details of any long-term planning regarding facilities maintenance?”

Answer

- (a) The following table summarises Jersey Property Holdings (“JPH”) expenditure on facilities maintenance since 2019 in respect of Victoria College and Victoria College Preparatory School. The detailed breakdown is included in an accompanying spreadsheet, which will be provided in confidence to the Deputy in her capacity as Chair of the Environment, Housing, and Infrastructure Panel. At present, Article 33 of the Freedom of Information (Jersey) Law 2011 would otherwise be applied in respect of the publication of the spreadsheet.

Category	Year							Grand Total
	2019	2020	2021	2022	2023	2024	2025	
PPM	£16,059	£30,229	£17,707	£20,330	£25,637	£26,525	£8,566	£145,052
Reactive Maintenance	£154,808	£140,419	£135,553	£81,423	£265,406	£305,703	£110,886	£1,194,198
Projects	£21,835	£289,272	£197,670	£99,756	£651,931	£151,826	£4,988	£1,417,277
Grand Total	£192,702	£459,920	£350,930	£201,508	£942,974	£484,055	£124,440	£2,756,527

In addition to the above, since 2020 CYPES have spent an additional £228,928 and this is also detailed in the accompanying spreadsheet.

- (b) The Planned Preventative Maintenance (PPM) is a proactive approach to asset management that involves scheduling regular maintenance activities to prevent equipment failures and extend asset lifespan. The PPM budget for future years will be based upon the base budget of £95,393 (with annual RPI increases). There will also be incidents of reactive maintenance and associated project costs which will vary according to need and these, by their nature, are variable and unpredictable. On this basis, total future facilities maintenance budgets can be estimated from previous trends and from 2019-2024 this has averaged £438,661 per annum, as set out in the table above.

- (c) The longer-term planning regarding facilities maintenance will be linked to the long-term capital programme which is currently being reviewed with Treasury and is to be published in the next draft Government Plan, which will be lodged by the Council of Ministers and requires the approval of the States Assembly. Victoria College has been identified as a site for future refurbishment and property upgrades in the longer-term plan, which alongside regular PPM works, will then be expected to reduce the need for reactive facilities management costs.