



States Greffe

Connétable Andy Jehan
Minister for Infrastructure

BY EMAIL

21st October 2024

Dear Minister,

Proposed Budget 2025 – 2028 Review

Thank you for attending the Public Hearing held on 16th October to discuss the Proposed Budget 2025 – 2028 and for your response to the Panel's letter requesting further information on the proposals which was received the same day.

As a result of the Hearing and of the response the Panel is seeking further information in the following areas. Please could you:

1. Provide a breakdown of the budget allocations for each year of the Budget under the estates heading 'Major Refurbishment and Upgrades' to show what works are included in the programme for each year.
2. Detail the works which will be carried out by Jersey Property Holdings at Highlands College as part of work titled 'Highlands Repairs' in your [letter](#) dated 29 August 2024. To include how much this will cost and when the work will be complete.
3. Clarify whether changes will be required to the level of funding available to Jersey Property Holdings should their portfolio of school estates increase as a result of changes to service level agreements with CYPES.

The Panel would be grateful for your written response within five working days of receipt of this letter.

We look forward to hearing from you.

Yours sincerely,

Deputy Hilary Jeune
Chair, Environment, Housing and Infrastructure Panel