



States Greffe

Deputy Elaine Millar
Minister for Treasury and Resources

Cc Connétable Andy Jehan
Minister for Infrastructure

BY EMAIL

21st October 2024

Dear Minister,

Proposed Budget 2025 – 2028 Review

As a result of Public Hearing held with the Minister for Infrastructure on 16th October to discuss the Proposed Budget 2025 – 2028 and comments made, the Panel would be grateful for further information from you on the following matters.

1. The Minister and officers spoke about the changing nature of the capital programme over the lifetime of the budget as the urgency of various projects changed. Could you indicate what level of change can be enacted by Ministers to the programme without reverting to the States Assembly which approved the capital programme as outlined in the Proposed Budget?
2. Do you feel that enough is done to explain this to the States Assembly and the wider community?
3. Please could you clarify where the funding for the Town Skate Park is being found for the project to proceed in 2025? The Minister indicated at the hearing that he had been assured by Treasury that the funding would be forthcoming in 2025 despite the budget allocation being provided in 2028. Is it intended that the funding in the document for 2028 is to be reallocated?

The Panel would be grateful for your written response within five working days of receipt of this letter.

We look forward to hearing from you.

Yours sincerely,

Deputy Hilary Jeune
Chair, Environment, Housing and Infrastructure Panel